

**Budget Panel
2016/17 Work Programme**

Chair Councillor Asif Khan
Vice-Chair Councillor Mark Hofman
Councillors David Barks, Nigel Bell, Paddy Kent, Ahsan Khan, Robbie Laird, Rabi Martins and Glen Saffery

Meeting date	Item for agenda	Officer
28 June 2016	Financial Outturn 2015/16 (Q4)	Head of Finance
	Introduction to local government finance and the role of Budget Panel	Head of Finance
	2016-17 Work Programme	Committee & Scrutiny Support Officer
06 September 2016	Budget setting: 2017/18 and beyond	Head of Finance
	Commercialisation in local government – update	Head of Finance
	Finance Digest 2016/17 (Q1)	Head of Finance
29 November 2016	Finance Digest 2016/17 (Q2)	Head of Finance
	Review of capital spend	Head of Finance
	Draft fees and charges	Head of Finance
10 January 2017	Draft Revenue and Capital Estimates 2017/20	Director of Finance / Head of Finance
	Finance Digest 2016/17: Period 8 (end-Nov to revise and confirm the 2016/17 budget)	Director of Finance / Head of Finance
21 February 2017	Finance Digest 2016/17 (Q3)	Head of Finance

